



Date: March 24, 2026

The Manager
Corporate Relationship Department
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BSE Security Code: 531279
ISIN : INE238C01022

The Company Secretary
The Calcutta Stock Exchange Limited
7, Lyons Range
Kolkata-700001
CSE Scrip Code: 10030166

Respected Sir/Madam

Subject: Disclosure under Regulation 30 of the Securities and Exchange Board of India (Listing Obligation and Disclosure Requirements) Regulations, 2015 - Press Release - Guided vs. Actual CapEx Summary - 90 % ahead of guidance.

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith a copy of Press Release issued by the Company in respect of Guided vs. Actual CapEx Summary - 90 % ahead of guidance.

The press release is also being made available on the website of the Company i.e., www.trishakti.com

The above is for your information and record.

Yours faithfully
For Trishakti Industries Limited

Suresh Jhanwar
Managing Director
DIN : 00568879



Trishakti Industries Deploys ₹190 Crore in FY26 vs. ₹100 Crore Guided CapEx — 90% Ahead of Guidance. Cumulative Fleet Investment Reaches ₹240 Crore with 100% fleet Utilisation, Signalling High-Growth Inflection.

Kolkata, March 2026: Trishakti Industries has deployed approximately ₹190^(Incl. taxes) crore in capital expenditure during FY26 — 90% ahead of its guided ₹100 crore target — bringing cumulative fleet investment to ~₹240 crore and fleet size to 138 machines, all operating at 100% utilisation across 20+ live projects.

Guided vs. Actual CapEx Summary:

Timeline	Guided CapEx (₹ Crore)	CapEx Deployed (₹ Crore)	Cumulative FY25-FY26	Beat (FY26 Guided Vs Actual)
FY 25	50	48.8	48.8	On Track
FY 26	100	190	~240	+90%

The accelerated CapEx deployment has been driven by strong project visibility, a favourable macroeconomic environment for infrastructure and renewable energy, and the Company's ability to swiftly onboard and deploy high-capacity equipment across marquee client projects. **With a fleet of 138 machines operating at 100% utilization across 20+ active projects**, Trishakti continues to demonstrate best-in-class execution.

The CapEx deployed in FY26 includes procurement of advanced crawler cranes, mobile lifting systems, boom lifters, and specialized industrial equipment — sourced from globally reputed OEMs including XCMG Group and Sany— catering to high-growth opportunities in renewable energy, steel, metro rail, and large industrial projects. **This expansion has raised the Company's total asset base to over ₹240 crore, representing approximately 60% of its long-term guided CapEx plan of ₹400 crore through FY28.**

Key Investor Metrics at a Glance

Total Capex Deployed (FY25+26)	240 Cr.
Fleet Size	138 Machines
Fleet Utilisation	100%
Active Projects	20+
Annualised Revenue Run-Rate (post 9M-FY26)	~600Mn.
EBITDA Margin (Q3 FY26)	70.05%
Expected ROCE on CapEx	22-25%
% of 400 Cr. Plan Completed	~60%

Management Commentary

Mr. Dhruv Jhanwar, Chief Executive Officer, stated: "This marks a defining inflection point for Trishakti Industries. Against our **FY26 capex guidance of ₹100 crores, we have already executed approximately ₹190 crores, taking our cumulative fleet investment to nearly ₹240 crores.**

This decisive scale-up reflects not just strong demand, but our conviction in the size of the opportunity ahead. We are rapidly building one of the most scalable platforms in the infrastructure equipment rental space.

As deployments ramp up, we expect a sharp acceleration in revenue, stronger operating leverage, and increasing return on capital. With a robust order pipeline and a significantly enhanced fleet, we believe Trishakti is entering a phase of high-growth compounding.

We remain focused on capitalizing on India's infrastructure upcycle and are confident of creating substantial long-term value for our stakeholders."

About Trishakti Industries Limited

Trishakti Industries Limited, established in 1985, is one of India's premier infrastructure solutions providers, specializing in the hiring of heavy earth-moving equipment. With its diverse fleet of advanced machinery, the company supports large-scale projects across key sectors such as steel, cement, railways, construction, and more.


Over nearly four decades, Trishakti Industries has built a robust reputation through successful partnerships with leading organizations, including Tata Steel, Larsen & Toubro, RVNL, ONGC, ITD Cementation, Jindal Group, Adani Group, KEC International, NCC Limited, and many others. By delivering reliable, timely, and efficient equipment solutions, the company has played a pivotal role in powering India's infrastructure development.

Trishakti Industries is committed to operational excellence, safety, and client satisfaction, positioning itself as a trusted partner for some of the nation's most complex and high-profile projects. Continual investment in technology and innovation ensures that its clients benefit from access to cutting-edge and efficient machinery, making Trishakti Industries a leader in the field.

Disclaimer

This document contains forward-looking statements, which are not historical facts and are subject to risks and uncertainties such as government actions, local developments, and technological risks. The Company is not responsible for any actions taken based on these statements and does not commit to publicly updating them to reflect future events or circumstances.

For Further Information Please Contact

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